

# Municipality of Port Hope

## Capital Projects

|            |                       |      |      |
|------------|-----------------------|------|------|
| Project    | 2016 1/2-Ton Pickup   |      |      |
| Department | Fire Services         |      |      |
| Version    | 03 Proposed by Budget | Year | 2024 |

### Description

#### Project Description

Purchase of a 1/2-Ton Pickup Truck as a replacement for Asset ID 888 - Fire Prevention 2013 Dodge Caravan

#### Project Justification

The 2013 Dodge Caravan is over 10 years with a life expectancy of 7 years. It has over 100,000 km. The vehicle is in need of repairs including but not limited to: Emergency light bar replacement, coolant hose lines, replacement of tires, and repairs to prevent water from leaking into the passenger space.

The new 1/2-Ton Pick Up Truck will be utilized by the Fire Prevention Officer to conduct fire inspections, fire investigations and attend public education events, as well as respond the emergency calls when required.

The truck will allow for the storage of Personal Protective Equipment and the tools required to conduct fire investigations, while ensuring that contaminated items are stored in the rear of the vehicle, away from personnel in the clean cab. This will ensure that Port Hope Fire and Emergency Services is conforming to applicable safety standards and Occupational Health and Safety regulations as well as NFPA 1585 the standard contains minimum criteria for exposure and contamination control in emergency services facilities, in emergency vehicles and apparatus, during procedures at an incident scene, and at any other area where emergency service members are involved in routine or emergency operations.

The truck will also allow for public education materials (e.g., Junior Fire Fighter Challenge, Inflatable Fire Safety House) to be transported to different venues throughout the Municipality.

As part of the future Asset Management/Fleet Strategy this vehicle can be potentially utilized by other departments within the Municipality (e.g., Roads Department) after the useful life with the fire service as an emergency response vehicle.

This project was deferred from 2023.

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| <b>Project</b>    | 2016 1/2-Ton Pickup   |             |      |
| <b>Department</b> | Fire Services         |             |      |
| <b>Version</b>    | 03 Proposed by Budget | <b>Year</b> | 2024 |

| Budget               |         |             |         |      |      |      |      |
|----------------------|---------|-------------|---------|------|------|------|------|
|                      | Total   | Prior Years | 2024    | 2025 | 2026 | 2027 | 2028 |
| <b>Expenditures</b>  | 110,000 |             | 110,000 |      |      |      |      |
| <b>Funding</b>       |         |             |         |      |      |      |      |
| <b>Tax Levy</b>      |         |             |         |      |      |      |      |
| Contrib fr Oper      | 110,000 |             | 110,000 |      |      |      |      |
|                      | 110,000 |             | 110,000 |      |      |      |      |
| <b>Funding Total</b> | 110,000 |             | 110,000 |      |      |      |      |

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| <b>Project</b>    | 2016 1/2-Ton Pickup   |             |      |
| <b>Department</b> | Fire Services         |             |      |
| <b>Version</b>    | 03 Proposed by Budget | <b>Year</b> | 2024 |

| Attributes                                  |                           |         |
|---------------------------------------------|---------------------------|---------|
| Attribute                                   | Value                     | Comment |
| Attributes                                  |                           |         |
| Department                                  | Fire Services             |         |
| Project Type                                | Replacement               |         |
| Replacement Type                            | Replacement - Upgrade     |         |
| Tax Levy Allocation                         | Common                    |         |
| Physical Boundary Location                  |                           |         |
| Identified in any Council Approved Plan?    | No                        |         |
| Identify Council Approved Plan(s)           |                           |         |
| Project Status                              |                           |         |
| Asset Management Plan (AMP)                 |                           |         |
| Existing Asset ID #                         | 888                       |         |
| Replacement Value Identified in AMP (\$)    |                           |         |
| Replacement Year Identified in AMP          |                           |         |
| Estimated Useful Life (in years)            | 7                         |         |
| Future Annual Impact on AMP (Cost per year) | \$15,715                  |         |
| Date                                        |                           |         |
| Start Date                                  | 1-Jan-2024                |         |
| Completion Date                             | 31-Dec-2024               |         |
| To be Completed by Finance                  |                           |         |
| Approval Status                             | Deferred to Future Budget |         |
| GL Account Number                           |                           |         |

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| Project    | 2016 1/2-Ton Pickup   |      |      |
| Department | Fire Services         |      |      |
| Version    | 03 Proposed by Budget | Year | 2024 |

### Gallery

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# Municipality of Port Hope

## Capital Projects

|            |                                              |      |      |
|------------|----------------------------------------------|------|------|
| Project    | 2023 1/2 Ton Pick Up Training and Operations |      |      |
| Department | Fire Services                                |      |      |
| Version    | 03 Proposed by Budget                        | Year | 2024 |

### Description

#### Project Description

Purchase a 1/2-Ton Pickup Truck as an additional vehicle for Deputy Fire Chief of Training and Operations.  
\$110,000

#### Project Justification

The new 1/2-Ton Pick Up Truck will be utilized by the Deputy Fire Chief, Training and Operations on a daily basis for both administrative and emergency response purposes. The Deputy Chief responds to incidents as part of their responsibilities, but also uses the vehicle for transporting fire fighting equipment and training props between fire stations and third party training grounds. When on scene of an incident, the clean cab of the vehicle becomes their work office for paperwork and recovery follow-up.

The truck will allow for the storage of Personal Protective Equipment (PPE) and the tools required to conduct daily operations, while ensuring that contaminated items transported in the rear of the vehicle are kept away from personnel in the clean cab. This will ensure that Port Hope Fire and Emergency Services is conforming to applicable safety standards and Occupational Health and Safety regulations as well as NFPA 1585 the standard contains minimum criteria for exposure and contamination control in emergency services facilities, in emergency vehicles and apparatus, during procedures at an incident scene, and at any other area where emergency service members are involved in routine or emergency operations.

With the Deputy Fire Chief, Training and Operations being a newly added position in 2023, the 1/2 Ton Pick Up is required to accompany the additional position.

This vehicle would be considered an Administration vehicle, and under the future Asset Management Plan can be potentially utilized by other departments within the Municipality (e.g., Roads Department).

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|                   |                                              |             |      |
|-------------------|----------------------------------------------|-------------|------|
| <b>Project</b>    | 2023 1/2 Ton Pick Up Training and Operations |             |      |
| <b>Department</b> | Fire Services                                |             |      |
| <b>Version</b>    | 03 Proposed by Budget                        | <b>Year</b> | 2024 |

| Budget               |         |             |         |      |      |      |      |
|----------------------|---------|-------------|---------|------|------|------|------|
|                      | Total   | Prior Years | 2024    | 2025 | 2026 | 2027 | 2028 |
| <b>Expenditures</b>  | 110,000 |             | 110,000 |      |      |      |      |
| <b>Funding</b>       |         |             |         |      |      |      |      |
| <b>Tax Levy</b>      |         |             |         |      |      |      |      |
| Contrib fr Oper      | 110,000 |             | 110,000 |      |      |      |      |
|                      | 110,000 |             | 110,000 |      |      |      |      |
| <b>Funding Total</b> | 110,000 |             | 110,000 |      |      |      |      |

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## Capital Projects

|                   |                                              |             |      |
|-------------------|----------------------------------------------|-------------|------|
| <b>Project</b>    | 2023 1/2 Ton Pick Up Training and Operations |             |      |
| <b>Department</b> | Fire Services                                |             |      |
| <b>Version</b>    | 03 Proposed by Budget                        | <b>Year</b> | 2024 |

| Attributes                                  |                           |         |
|---------------------------------------------|---------------------------|---------|
| Attribute                                   | Value                     | Comment |
| Attributes                                  |                           |         |
| Department                                  | Fire Services             |         |
| Project Type                                | New Asset                 |         |
| Replacement Type                            | N/A                       |         |
| Tax Levy Allocation                         | Common                    |         |
| Physical Boundary Location                  |                           |         |
| Identified in any Council Approved Plan?    | No                        |         |
| Identify Council Approved Plan(s)           |                           |         |
| Project Status                              |                           |         |
| Asset Management Plan (AMP)                 |                           |         |
| Existing Asset ID #                         |                           |         |
| Replacement Value Identified in AMP (\$)    |                           |         |
| Replacement Year Identified in AMP          |                           |         |
| Estimated Useful Life (in years)            | 7                         |         |
| Future Annual Impact on AMP (Cost per year) | \$15,715                  |         |
| Date                                        |                           |         |
| Start Date                                  | 1-Jan-2024                |         |
| Completion Date                             | 31-Dec-2024               |         |
| To be Completed by Finance                  |                           |         |
| Approval Status                             | Deferred to Future Budget |         |
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