Municipality of Port Hope

Capital Projects

Project	6006 Garden Hill Fire Station Deficiencies
Department	Corporate Facilities
Version	03 Proposed by Budget
Year	2024

Description

Project Description

To repair the current deficiencies of the water cistern and paving of the training area.

Project Justification

The Water cistern that is located at the facility was installed improperly and freezes regularly during the winter months. This is used as auxiliary water supply.

The area to the south of the station was previously a recreational tennis court and has not been maintained as a recreation area for some years, to allow for the development of a training area. Fencing upgrades are being sought through operating budgets, but in order to maximize this area if needs to be paved. Training drills consist of extrication, hazardous waste management, fire control and other aspects. This is the only designated training are for fire teams in the Municipality.

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Budget

	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	**50,000**		**50,000**				
Funding							
Tax Levy							
Contrib fr Oper	50,000		50,000				
	50,000		50,000				
Funding Total	**50,000**		**50,000**				

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Attributes

Attribute	Value	Comment
Attributes		
Department	Corporate Facilities	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP ($)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Recommended by Finance Committee	
GL Account Number		

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Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 (wrong grade on cemnt - Bunker Room door).jpg

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Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 (Bunker room door).jpg

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Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 (small wall heater and dehumidifier).jpg

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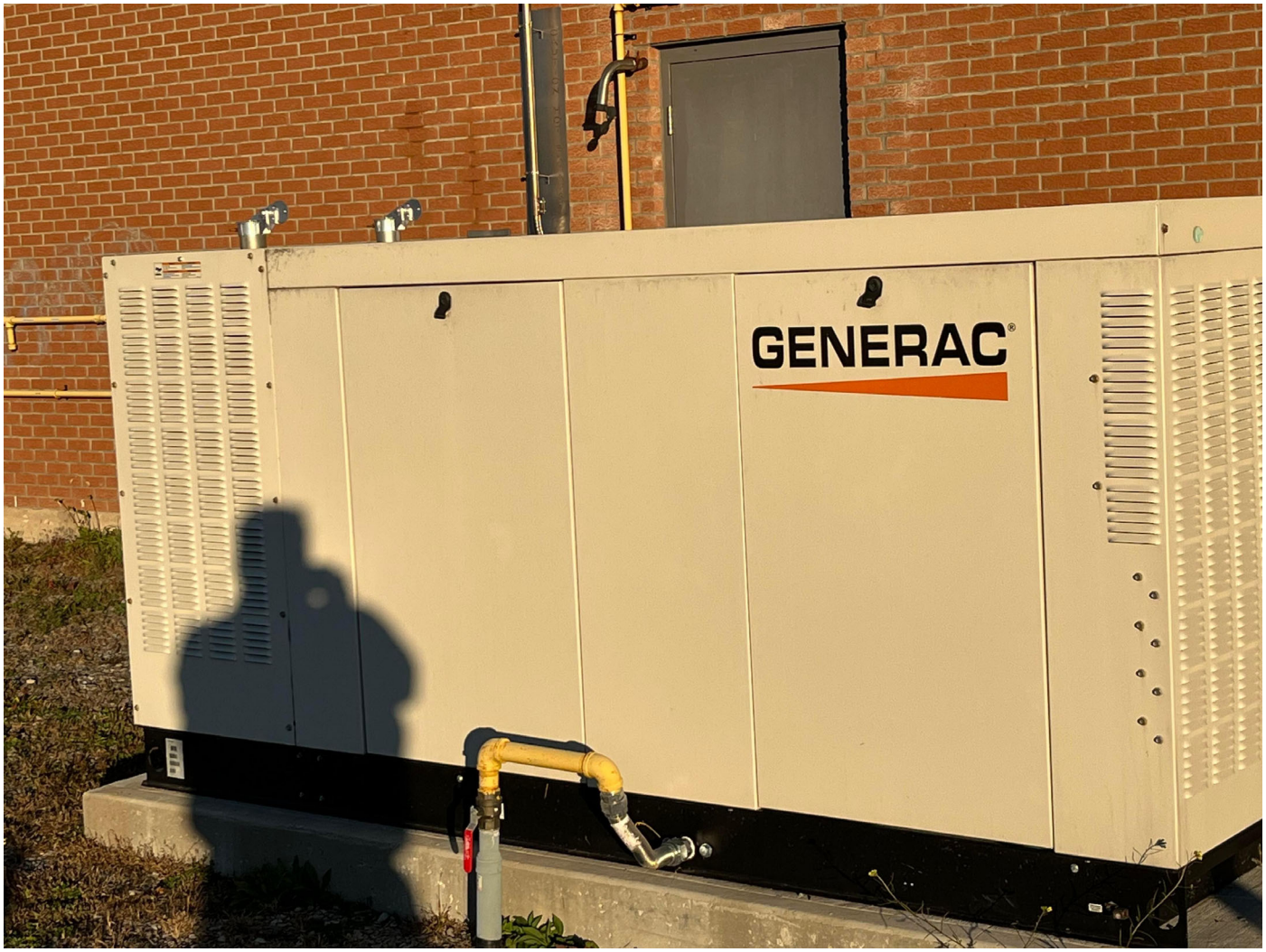
Gallery

C:\Users\whiteheadt\Desktop\Fire Station 3 (oversized, non working generator).jpg