

Municipality of Port Hope

Capital Projects

Project	7035 Multisport Pad		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Description

Project Description

An Outdoor multi sports pad that is refrigerated

Project Justification

An outdoor multipurpose sport pad is a high priority in the community and is included in the 2021 Leisure Services Master Plan.

A community survey (2021) gauged interest and satisfaction of residents concerning outdoor winter recreation activities. 96% of respondents indicated that outdoor recreational amenities are very important/important to them, however, only 21% indicated that they were satisfied with the Municipality's outdoor winter recreation amenities. General comments included dissatisfaction with current rink conditions and a desire for more consistently usable outdoor rink surfaces. Key desired amenities are a refrigerated outdoor rink, lighting and ability to use the space year round for multiple sports (ie basketball, street hockey, pickleball, tennis, etc).

The existing Caroline Street Rink is identified to be remediated through the PHAI project and maintaining ice at this location with current climate impacts is inconsistent, unpredictable and challenging.

A site review was completed and Jack Burger Sports Complex has been identified as the preferred site. The highest ranking metric for this site is to optimize the future need to replace and upgrade the existing refrigeration system at the Jack Burger Sports Complex, anticipated to be completed over the next three years which is a significant capital cost.

This project is anticipated to be completed on a phased in approach with the initial phase being to review site requirements and complete a concept design. Future phases include construction of sports pad and infrastructure to support the future upgrades for a refrigeration system to coincide with the imminent replacement of the existing system (which include cooling tower, chiller, compressors, electrical upgrades, ammonia and brine systems).

The 2024 cost is to complete the site review (including geotechnical study and site survey) and concept design \$100,000

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Department	Parks, Rec and Culture			
Version	03 Proposed by Budget	Year	2024	

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	150,000		150,000				
Funding							
Tax Levy							
Contrib fr Oper	150,000		150,000				
	150,000		150,000				
Funding Total	150,000		150,000				

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Capital Projects

Project	7035 Multisport Pad		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7036 Pump Park		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Description

Project Description

Design and install a Pump Park

Project Justification

This is a community desire and is also included in the Leisure Services Plan. A small community group has initiated review and desire to fundraise to be able to install a pump park. Phase in development is an option, such as a soft surface to start and then finish it off with a hard surface.

A site matrix is being completed for review of preferred site, including Jack Burger Sports Complex and Baulch Rd Park.

Total Cost: \$165,000

Other funding: \$130,000 through a community fundraising campaign

Municipality of Port Hope

Capital Projects

Project	7036 Pump Park		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	165,000		165,000				
Funding							
Tax Levy							
Contrib fr Oper	35,000		35,000				
	35,000		35,000				
Other							
Other Funding	130,000		130,000				
	130,000		130,000				
Funding Total	165,000		165,000				

Municipality of Port Hope

Capital Projects

Project	7036 Pump Park		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	Yes	LSMP
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7037 Welcome Park Upgrades		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Description

Project Description

Revitalization of the Welcome Park

Project Justification

Welcome Park is noted for upgrades, as well as two other parks, as high priorities in the Leisure Services Master Plan. This park is classified as a community park.

The PRC Advisory committee is currently developing a concept plan for Welcome Park. The initial concept plan being developed is for phased in options including the relocation of the tennis courts and installation of a soccer pitch, removing two under utilized ball fields.

Future phases will include addressing parking, trees and a walking track.

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Capital Projects

Project	7037 Welcome Park Upgrades			
Department	Parks, Rec and Culture			
Version	03 Proposed by Budget	Year	2024	

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	100,000		100,000				
Funding							
Tax Levy							
Contrib fr Oper	100,000		100,000				
	100,000		100,000				
Funding Total	100,000		100,000				

Municipality of Port Hope

Capital Projects

Project	7037 Welcome Park Upgrades		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	Yes	LSMP
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
Completion Date	31-Dec-1969	
To be Completed by Finance		
Approval Status	Deferred to Future Budget	
GL Account Number		

Municipality of Port Hope

Capital Projects

Project	7053 Continuation of the trail lighting on Cavan St.		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Description

Project Description

To complete Trail lighting along the West side of the Ganaraska River, from File Factory south to Barrett Street.

Project Justification

In 2017, a significant portion of the trail on the west side of the River, from Walton Street to the File Factory was paved and lighting features were installed the southern portion of this project. This upgrade received positive feedback from the community. In keeping with the Strategic Plan to enhance the Riverwalk experience, the paving and lighting was continued along the west side of the River from just north of Highland Dr to Optimist Park in 2023. Installing lights in the section from Ontario to the File Factory would complete the lighting requirements on the hard surface trails along the west side of River. This would require 25 lights to be installed.

This project concept is supported by the Waterfront and RiverWalk Working Group and the PRC Advisory committee.

The solar light are \$2750.00 x 25

The poles are approximately \$1820.00 x 25

The cement bases are approximately \$400.00 each x 25

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Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Budget							
	Total	Prior Years	2024	2025	2026	2027	2028
Expenditures	125,000		125,000				
Funding							
Tax Levy							
Contrib fr Oper	125,000		125,000				
	125,000		125,000				
Funding Total	125,000		125,000				

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Capital Projects

Project	7053 Continuation of the trail lighting on Cavan St.		
Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Attributes		
Attribute	Value	Comment
Attributes		
Department	Parks, Rec and Culture	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	TBD	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	31-Dec-1969	
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To be Completed by Finance		
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Municipality of Port Hope

Capital Projects

Project	7053 Continuation of the trail lighting on Cavan St.		
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Version	03 Proposed by Budget	Year	2024

Gallery

C:\Users\whitehead\Desktop\Cavan St Waterfront Trail no lights.jpg



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Project	7053 Continuation of the trail lighting on Cavan St.		
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Gallery

C:\Users\whitehead\Desktop\Trail Lighting Cavan St 1.jpg



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Gallery

C:\Users\whitehead\Desktop\Trail Lighting Cavan St 2.jpg



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Gallery

C:\Users\whitehead\Desktop\Cavan St Trail Light.jpg



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Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Gallery

C:\Users\whitehead\Desktop\Trail light.jpg



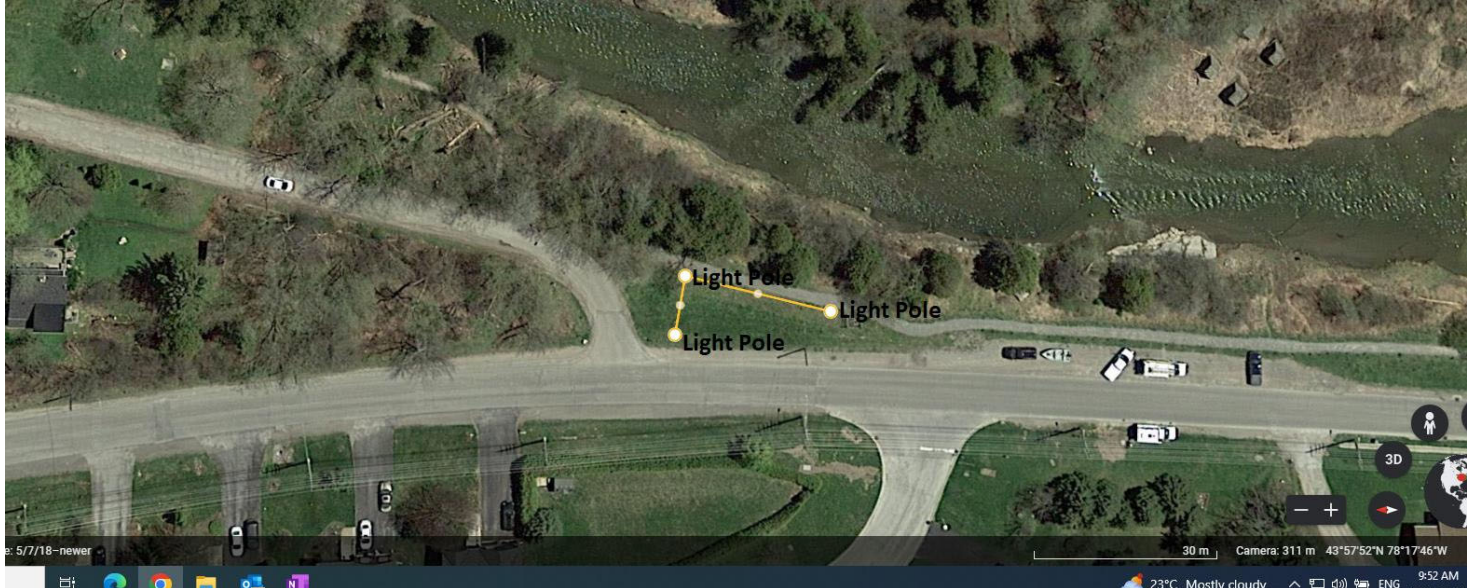
Municipality of Port Hope

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Gallery

C:\Users\fbeattie\Desktop\today\Completing the trail lights from Cavan St to Old Caven St (002).png



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Department	Parks, Rec and Culture		
Version	03 Proposed by Budget	Year	2024

Gallery

C:\Users\fbeattie\Desktop\today\File factory then south to Barret St Bridge (002).png

