

Municipality of Port Hope

Plan Requests

Request

POL-004 Part-Time Constable

Department

Police

Version

03 Proposed by Budget

Year

2024

Description

ANNUALIZED TAX LEVY IMPACT [COST / (SAVINGS)]

\$62,047

CURRENT BUDGET YEAR'S TAX LEVY IMPACT [COST / (SAVINGS)]

\$35,065

JUSTIFICATION

For officer safety purposes, it is essential to increase our staffing. In addition to the health and safety issue, we are experiencing an increase in calls. There is a need for more visibility in the community and a better response time to calls for service. This will contribute to a safer community.

DESCRIPTION

One part-time constable.

IMPLICATIONS IF NOT UNDERTAKEN

Continued increased overtime expenses and safety concerns for officers and the community.

Municipality of Port Hope

Plan Requests

Request	POL-004 Part-Time Constable		
Department	Police		
Version	03 Proposed by Budget	Year	2024

Request							
	Total	Q1	Q2	Q3	Q4	2025	2026
Expenditures							
Operating Expenses							
Uniforms	8,087			8,087			
Part-Time	165,714			15,990	15,990	65,879	67,855
Overtime	(25,911)			(2,499)	(2,503)	(10,300)	(10,609)
	147,890			21,578	13,487	55,579	57,246
Expenditures Total	147,890			21,578	13,487	55,579	57,246

Attributes		
Attribute	Value	Comment
Department		
Department	Police	
Division / Sub Division	Police Service	
Request Type		
Request Driver	New Service or Program	
Request Type	Project	
Priority	High	
Strategic Priority		
Strategic Priority - ranked #1 required	Corporate Efficiencies	
Strategic Priority - ranked #2 optional		
Strategic Priority - ranked #3 optional		
Posting Status		
Posting Status	Ready to Post	